

#22

**From:** [Toohey, Michael](#)  
**To:** [@OoS EMS Ministerials Mailbox](#)  
**Subject:** RE: URGENT: CMT16/390 - ERC Clay Tartget shooting speaking points  
**Date:** Monday, December 12, 2016 2:17:00 PM  
**Attachments:** [Speaking Points - Development of sporting infrastructure at the Australi....docx](#)  
[image001.png](#)  
[image004.png](#)

Hi

This has been cleared by Paul. (Substantively the same as the one I sent earlier today but without the typos!)

Cheers

Michael

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**From:** @OoS EMS Ministerials Mailbox  
**Sent:** Monday, 12 December 2016 10:09 AM  
**To:** Toohey, Michael <michael.toohey@sport.nsw.gov.au>  
**Cc:** Doorn, Paul <paul.doorn@sport.nsw.gov.au>; @OoS EMS Ministerials Mailbox <ministerial.ems@sport.nsw.gov.au>  
**Subject:** URGENT: CMT16/390 - ERC Clay Tartget shooting speaking points  
**Importance:** High

Hi,

Please see below urgent request for speaking points for the Cabinet Submission "DEVELOPMENT OF SPORTING INFRASTRUCTURE AT THE AUSTRALIAN CLAY TARGET ASSOCIATION FACILITY IN WAGGA WAGGA"

DUE TO EMS: URGENT

TRIM NO: CMT16/390

Sharon Paudel | Executive Services Coordinator

Corporate Services | **Office of Sport**

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**From:** Jane Little [<mailto:jane.little@minister.nsw.gov.au>]  
**Sent:** Monday, 12 December 2016 9:41 AM  
**To:** @OoS EMS Ministerials Mailbox <[ministerial.ems@sport.nsw.gov.au](mailto:ministerial.ems@sport.nsw.gov.au)>  
**Subject:** ERC Clay Tartget shooting speaking points

Hi,

Can you please advise when the MO should be receiving speaking points for ERC on Clay Target Shooting – The meeting is on Wednesday.

Thanks

Jane

**Jane Little**

Department Liaison Officer

Office of The Hon Stuart Ayres MP

Minister for Trade, Tourism and Major Events

Minister for Sport

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Email: [jane.little@minister.nsw.gov.au](mailto:jane.little@minister.nsw.gov.au)

Tel: 02 8574 6514 (MP)

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#22

To: Chief Executive  
From: Sport Infrastructure Group  
Date received EMS: 12 December 2016  
Date due EMS: 12 December 2016  
Date due MO: 13 December 2016  
OoS TRIM No: CMT16/390

**Prepared by:**

Michael Toohey, Director, Stadia Network Implementation, Sport Infrastructure Group, Ph: 0417 958 609  
12 December 2016

**Contents and accuracy endorsed by:**

Paul Doorn, Executive Director, Sport Infrastructure Group, Ph. 8754 7940  
– 12 December 2016

**Approved by:**

Matt Miller, Chief Executive, Office of Sport, Ph. 8233 1331

**Development of sporting infrastructure at the Australia Clay Target Association facility in Wagga Wagga**

**Suggested Speaking Points/Notes**

- This Submission seeks approval for the expenditure and appropriation of \$5.5m in 2016/17 to the Office of Sport to provide a grant to the Australian Clay Target Association (ACTA).
- ACTA is seeking funds for the development of a large clubhouse / conference facility and associated infrastructure at their existing facility in Wagga Wagga, NSW.
- ACTA engaged GHD to prepare a business case for the facility. GHD is forecasting the new facilities making a positive economic benefit to Wagga Wagga including
  - jobs creation: up to 91 FTE's and 86 resident jobs
  - regional economic growth and social benefits
  - quantified economic benefits A Net Present Value of \$12.4m with a Benefit Cost Ratio of 2.31 and
  - international promotion of the City of Wagga Wagga, regional Australia and Australia as a whole.
- The estimated total capital cost of the project is \$6.7m. ACTA has committed to contributing \$1.2m to delivering the new facilities.
- ACTA intends to commence construction in the 2017 financial year with completion by January 2018 in time for the World Down-The-Line clay target championships.
- ACTA's application was developed quickly and the submission and business case have not been subject to any agency consultation or independent review. To mitigate any financial or delivery risk, the Submission recommends that any grant from the NSW Government be subject to the following
  - confirmation of the ACTA cost estimates through a competitive tender process
  - development of a project delivery plan
  - ACTA undertaking to meet all ongoing maintenance and operational costs and any capital costs for the facility that are greater than \$5.5m
- I ask that you support the Recommendations of this Submission.

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Paul Doorn, Executive Director, Sport Infrastructure Group, 0  
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